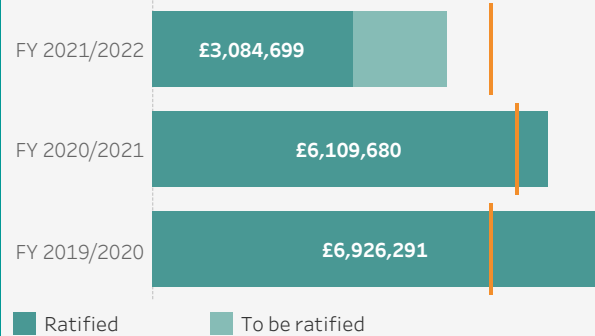


Commercial

Ratified Savings:

£4,540,000 generated in this FY.
Target for this FY is **£5,200,000**

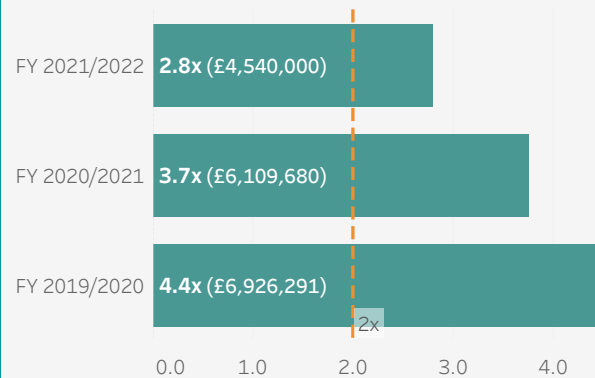
Annual Totals



Return on Investment:

ALL

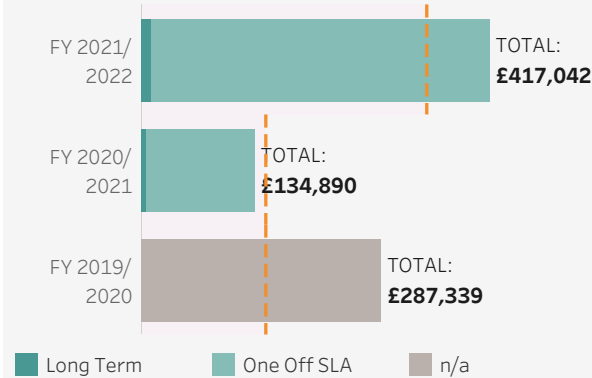
Annual target is **£3,236,378** (2x Investment).
2.8x the annual investment has been saved this year.



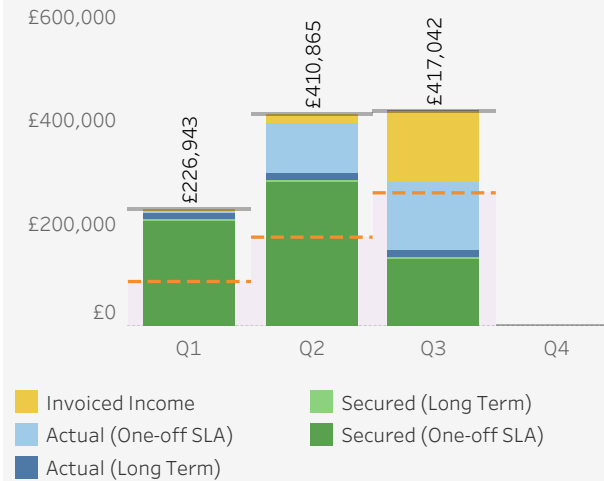
Income (STAR Total):

£417,042 of income has been secured this year.
Target for this year is **£341,611**

Annual Totals



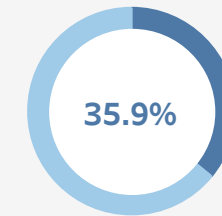
Cumulative position by Quarter



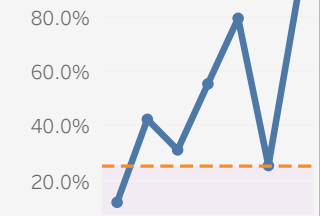
Communities

Social Value Target Against Contract Value:

% to date since launch April 2019

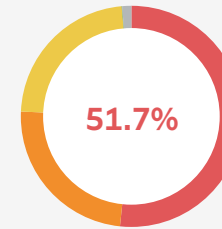


Quarterly %

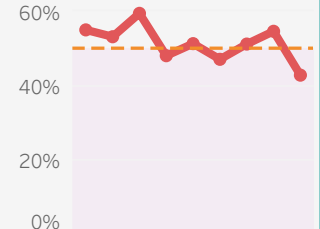


Local Spend:

FY % to date



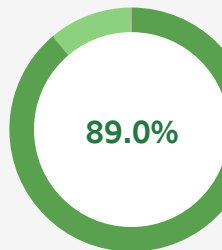
Monthly %



Compliance

Verified Spend:

FY % to date



Monthly %

